

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

Grant Year		Agency Budget	Amount Spent	Amount Remaining	Spend by	% Spent
2022		\$ 4,981,203	\$ 4,975,623	\$ 5,579	6/30/2025	99.89%
	Adult	\$ 1,967,058	\$ 1,961,521	\$ 5,537		99.72%
	Admin	\$ 196,706	\$ 196,497	\$ 209		
	Operations	\$ 1,203,839	\$ 1,203,808	\$ 31		
	Participant	\$ 566,513	\$ 561,215	\$ 5,297		
	Dislocated Worker	\$ 960,745	\$ 960,745	\$ -		100.00%
	Admin	\$ 81,663	\$ 80,450	\$ 1,213		
	Operations	\$ 715,755	\$ 715,738	\$ 18		
	Participant	\$ 163,327	\$ 163,327	\$ 0		
	Youth	\$ 2,053,400	\$ 2,053,357	\$ 42		100.00%
	Admin	\$ 164,272	\$ 164,272	\$ -		
	Operations	\$ 1,265,715	\$ 1,265,715	\$ 0		
	Participant	\$ 623,412	\$ 623,370	\$ 42		
2023		\$ 4,965,349	\$ 4,164,880	\$ 800,469	6/30/2026	83.88%
	Adult	\$ 2,003,266	\$ 1,833,481	\$ 169,785.37		91.52%
	Admin	\$ 200,327	\$ 66,297	\$ 134,029		
	Operations	\$ 1,225,999	\$ 1,224,198	\$ 1,802		
	Participant	\$ 576,941	\$ 542,986	\$ 33,955		
	Dislocated Worker	\$ 876,110	\$ 752,149	\$ 123,961.28		85.85%
	Admin	\$ 74,469	\$ 73,620	\$ 849.46		
	Operations	\$ 652,702	\$ 646,409	\$ 6,292.58		
	Participant	\$ 148,939	\$ 32,119	\$ 116,819.25		
	Youth	\$ 2,085,972	\$ 1,579,250	\$ 506,722.33		75.71%
	Admin	\$ 166,878	\$ 92,260	\$ 74,617.34		
	Operations	\$ 1,285,793	\$ 1,285,031	\$ 762.04		
	Participant	\$ 633,301	\$ 201,958	\$ 431,342.88		
2024		\$ 4,617,039	\$ 1,165,616	\$ 3,451,423	6/30/2027	25.25%
	Adult	\$ 1,872,315	\$ 636,437	\$ 1,235,878		33.99%
	Admin	\$ 187,232	\$ -	\$ 187,232		
	Operations	\$ 1,145,857	\$ 550,321	\$ 595,536		
	Participant	\$ 539,227	\$ 86,117	\$ 453,110		
	Dislocated Worker	\$ 773,599	\$ 484,200	\$ 289,399		62.59%
	Admin	\$ 65,756	\$ 42,146	\$ 23,609		
	Operations	\$ 576,331	\$ 387,731	\$ 188,600		
	Participant	\$ 131,512	\$ 54,322	\$ 77,190		
	Youth	\$ 1,971,125	\$ 44,978	\$ 1,926,146		2.28%
	Admin	\$ 157,690	\$ -	\$ 157,690		
	Operations	\$ 1,215,001	\$ 1,174,991	\$ 40,010		
	Participant	\$ 598,433	\$ 143,174	\$ 455,259		
Total		\$ 14,563,590	\$ 10,306,119	\$ 4,257,471		70.77%